SECRETARIA DE PLANEJAMENTO E GESTÃO

Pelotas prefeitura.cc vamos compartilhar a cidade

SECRETARIA DE PLANEJAMENTO E GESTÃO - SEPLAG

CRONOGRAMA FÍSICO FINANCEIRO

Identificação do projeto: REAQUALIFICAÇÃO DOS CANTEIROS CENTRAIS DA AVENIDA DUQUE DE CAXIAS

Endereço: Avenida Duque de Caxias, Bairro Fragata

Tipo de intervenção: REQUALIFICAÇÃO

TRECHO 01 | TRECHO 03 | TRECHO 02 | TRECHO 04

Data de elaboração: JULHO/2019

Area de Intervenção : 36.681,87 m²

Autores: Engenheira Civil Mirela de Faria Miranda; Engenheira Civil Patrícia Waltzer da Silva; Arquiteta e Urbanista Elise Lopes Dutra

ITEM	DESCRIÇÃO	PESO	VALOR DO ITEM	TRECHO 03/TRECHO 02								TRECHO 02/TRECHO 03/TRECHO 04								TRECHO 04/TRECHO 02/TRECHO 01								TRECHO 01/TRECHO 04								TOTAL	%
				PARCELA 01		PARCELA 02		PARCELA 03		TOTAL ACUMULADO TRECHO 03	TOTAL ACUMULADO TRECHO 02	PARCELA 04		PARCELA 05		PARCELA 06		TOTAL ACUMULADO NO TRECHO 02	TOTAL ACUMULADO NO TRECHO 03	TOTAL ACUMULADO TRECHO 04	PARCELA 07		PARCELA 08		PARCELA 09		TOTAL ACUMULADO NO TRECHO 04	TOTAL ACUMULADO NO TRECHO 02	TOTAL ACUMULADO TRECHO 01	PARCELA 10		PARCELA 11		PARCELA 12		TOTAL ACUMULADO NO TRECHO 01	TOTAL ACUMULADO NO TRECHO 04		
				%	ACUMULADO	%	ACUMULADO	%	ACUMULADO			%	ACUMULADO	%	ACUMULADO	%	ACUMULADO				%	ACUMULADO	%	ACUMULADO	%	ACUMULADO				%	ACUMULADO	%	ACUMULADO	%	ACUMULADO				
1.1.	**ADMINISTRAÇÃO LOCAL**	**2,76%**	**109.791,21**		**R$ 3.676,16**		**R$ 9.926,06**		**R$ 14.644,83**				**R$ 7.003,91**		**R$ 5.833,08**		**R$ 9.164,71**					**R$ 4.795,87**		**R$ 8.699,11**		**R$ 18.585,72**					**R$ 7.230,20**		**R$ 6.278,79**		**R$ 13.952,79**			**R$ 109.791,21**	**100,0%**
					3,35%		**12,39%**		**25,73%**				**32,11%**		**37,42%**		**45,77%**					**50,14%**		**58,06%**		**74,99%**					**81,57%**		**87,29%**		**100,00%**				
1.1.1.	ADMINISTRAÇÃO LOCAL	2,76%	109.791,21	3,35%	R$ 3.676,16	9,04%	R$ 9.926,06	13,34%	R$ 14.644,83			6,38%	R$ 7.003,91	5,31%	R$ 5.833,08	8,35%	R$ 9.164,71				4,37%	R$ 4.795,87	7,92%	R$ 8.699,11	16,93%	R$ 18.585,72				6,59%	R$ 7.230,20	5,72%	R$ 6.278,79	12,71%	R$ 13.952,79			R$ 109.791,21	100,0%
					3,35%		12,39%		25,73%				32,11%		37,42%		45,77%					50,14%		58,06%		74,99%					81,57%		87,29%		100,00%				
1.2.	**SERVIÇOS INICIAIS E INSTALAÇÕES PROVISÓRIAS**	**0,13%**	**5.207,26**		**R$ 5.207,26**		**R$ 0,00**		**R$ 0,00**	**R$ 0,00**	**R$ 0,00**		**R$ 0,00**		**R$ 0,00**		**R$ 0,00**					**R$ 0,00**		**R$ 0,00**		**R$ 0,00**					**R$ 0,00**		**R$ 0,00**		**R$ 0,00**			**R$ 5.207,26**	**100,0%**
					100,00%		**0,00%**		**0,00%**	**0,00%**	**0,00%**		**0,00%**		**0,00%**		**0,00%**					**0,00%**		**0,00%**		**0,00%**					**0,00%**		**0,00%**		**0,00%**				
1.2.1.	SERVIÇOS INICIAIS E INSTALAÇÕES PROVISÓRIAS	0,13%	5.207,26	100,00%	R$ 5.207,26																																R$ 5.207,26	100,0%
					100,00%																																		
1.3.	**LOCAÇÃO DE OBRA**	**0,13%**	**17.974,12**		**R$ 4.699,58**		**R$ 0,00**		**R$ 3.322,40**	**R$ 4.699,58**	**R$ 3.322,40**		**R$ 0,00**		**R$ 0,00**		**R$ 5.932,63**	**R$ 0,00**	**R$ 0,00**	**R$ 5.932,63**		**R$ 0,00**		**R$ 0,00**		**R$ 4.019,51**	**R$ 0,00**	**R$ 0,00**	**R$ 4.019,51**		**R$ 0,00**		**R$ 0,00**		**R$ 0,00**	**R$ 0,00**	**R$ 0,00**	**R$ 17.974,12**	**100,0%**
					26,15%		**0,00%**		**18,48%**	**26,15%**	**18,48%**		**0,00%**		**0,00%**		**33,01%**					**0,00%**		**0,00%**		**22,36%**	**0,00%**	**0,00%**			**0,00%**		**0,00%**		**0,00%**	**0,00%**	**0,00%**		
1.3.1.	LOCAÇÃO DE OBRA	0,45%	17.974,12	26,15%	R$ 4.699,58			18,48%	R$ 3.322,40	R$ 4.699,58	R$ 3.322,40					33,01%	R$ 5.932,63			R$ 5.932,63					22,36%	R$ 4.019,51			R$ 4.019,51									R$ 17.974,12	100,0%
					26,15%				18,48%	26,15%	18,48%						33,01%			33,01%						22,36%			22,36%										
1.4.	**ÁREAS DE CARGA E DESCARGA**	**5,80%**	**230.839,43**		**R$ 14.012,08**		**R$ 51.509,23**		**R$ 44.441,42**	**R$ 109.180,55**	**R$ 782,18**		**R$ 6.291,48**		**R$ 18.752,56**		**R$ 17.646,93**	**R$ 42.324,94**	**R$ 0,00**	**R$ 366,04**		**R$ 3.494,76**		**R$ 11.124,86**		**R$ 11.537,95**	**R$ 25.097,90**	**R$ 0,00**	**R$ 1.059,67**		**R$ 8.028,32**		**R$ 22.801,27**		**R$ 21.198,57**	**R$ 52.028,16**	**R$ 0,00**	**R$ 230.839,43**	**100,0%**
					6,07%		**22,31%**		**19,25%**	**47,30%**	**0,34%**		**2,73%**		**8,12%**		**7,64%**	**18,34%**	**0,00%**	**0,16%**		**1,51%**		**4,82%**		**5,00%**	**10,87%**	**0,00%**	**0,46%**		**3,48%**		**9,88%**		**9,18%**	**22,54%**	**0,00%**		
1.4.1.	MOVIMENTAÇÃO DE TERRA	0,53%	21.152,09	19,12%	R$ 4.045,07	28,69%	R$ 6.067,61	3,70%	R$ 782,18	R$ 10.112,68	R$ 782,18	11,09%	R$ 2.346,55	3,70%	R$ 782,18	1,73%	R$ 366,04	R$ 3.128,73		R$ 366,04	5,19%	R$ 1.098,11	1,73%	R$ 366,04	5,01%	R$ 1.059,67	R$ 1.464,14		R$ 1.059,67	15,03%	R$ 3.178,99	5,01%	R$ 1.059,67			R$ 4.238,66		R$ 21.152,09	100,0%
					19,12%		47,81%		3,70%	47,81%	3,70%		14,79%		18,49%		1,73%	18,49%		1,73%		6,92%		8,65%		5,01%	8,65%		5,01%		20,04%		25,05%			25,05%			
1.4.2.	REFORÇO DE BASE E SUB-BASE	2,66%	105.789,47	9,42%	R$ 9.967,01	37,69%	R$ 39.868,02			R$ 49.835,03		3,73%	R$ 3.944,93	14,92%	R$ 15.779,74			R$ 19.724,67			2,27%	R$ 2.396,65	9,06%	R$ 9.586,61			R$ 11.983,26			4,58%	R$ 4.849,34	18,34%	R$ 19.397,18			R$ 24.246,51		R$ 105.789,47	100,0%
					9,42%		47,11%			47,11%			3,73%		18,65%			18,65%				2,27%		11,33%			11,33%				4,58%		22,92%			22,92%			
1.4.3.	MEIO-FIO	0,31%	12.534,31			44,47%	R$ 5.573,60	4,94%	R$ 619,29	R$ 6.192,89				17,48%	R$ 2.190,65	1,94%	R$ 243,41	R$ 2.434,05					9,35%	R$ 1.172,21	1,04%	R$ 130,25	R$ 1.302,46					18,70%	R$ 2.344,42	2,08%	R$ 260,49	R$ 2.604,91		R$ 12.534,31	100,0%
							44,47%		49,41%	49,41%					17,48%		19,42%	19,42%						9,35%		10,39%	10,39%						18,70%			20,78%	20,78%			
1.4.4.	PAVIMENTAÇÃO EM CBUQ	2,29%	91.363,56					47,11%	R$ 43.039,95	R$ 43.039,95						18,65%	R$ 17.037,49	R$ 17.037,49							11,33%	R$ 10.348,04	R$ 10.348,04						22,92%	R$ 20.938,08	R$ 20.938,08		R$ 91.363,56	100,0%
									47,11%	47,11%							18,65%	18,65%								11,33%	11,33%									22,92%	22,92%			
1.5.	**BOLSÕES DE ESTACIONAMENTO**	**47,20%**	**1.879.337,93**		**R$ 89.034,89**		**R$ 254.225,17**		**R$ 227.347,02**	**R$ 567.048,87**	**R$ 3.558,21**		**R$ 41.572,65**		**R$ 165.720,06**		**R$ 181.633,63**	**R$ 365.974,05**	**R$ 0,00**	**R$ 22.952,29**		**R$ 90.912,97**		**R$ 249.440,98**		**R$ 206.887,83**	**R$ 542.479,03**	**R$ 0,00**	**R$ 4.762,76**		**R$ 48.138,47**		**R$ 169.115,41**		**R$ 155.308,84**	**R$ 372.562,72**	**R$ 0,00**	**R$ 1.879.337,93**	**100,0%**
					4,74%		**13,53%**		**12,10%**	**30,17%**	**0,19%**		**2,21%**		**8,82%**		**9,66%**	**19,47%**	**0,00%**	**1,22%**		**4,84%**		**13,27%**		**11,01%**	**28,87%**	**0,00%**	**0,25%**		**2,56%**		**9,00%**		**8,26%**	**19,82%**	**0,00%**		
1.5.1.	DEMOLIÇÕES E REMOÇÕES	2,83%	112.859,07	28,04%	R$ 31.647,15			0,81%	R$ 911,75	R$ 31.647,15	R$ 911,75	3,23%	R$ 3.647,02			18,93%	R$ 21.367,61	R$ 3.647,02		R$ 21.367,61	35,16%	R$ 39.682,70			2,77%	R$ 3.120,57	R$ 39.682,70		R$ 3.120,57	11,06%	R$ 12.482,27					R$ 12.482,27		R$ 112.859,07	100,0%
					28,04%				0,81%	28,04%	0,81%		4,04%				18,93%	4,04%		18,93%		54,09%				2,77%	54,09%		2,77%		13,83%					13,83%			
1.5.2.	MOVIMENTAÇÃO DE TERRA	1,35%	53.850,20	20,15%	R$ 10.849,89	30,22%	R$ 16.274,84	4,91%	R$ 2.646,46	R$ 27.124,73	R$ 2.646,46	14,74%	R$ 7.939,37	4,91%	R$ 2.646,46	2,94%	R$ 1.584,68	R$ 10.585,83		R$ 1.584,68	5,89%	R$ 3.169,37	0,98%	R$ 528,23	3,05%	R$ 1.642,19	R$ 3.697,60		R$ 1.642,19	9,15%	R$ 4.926,53	3,05%	R$ 1.642,19			R$ 6.568,71		R$ 53.850,20	100,0%
					20,15%		50,37%		4,91%	50,37%	4,91%		19,66%		24,57%		2,94%	24,57%		2,94%		8,83%		9,81%		3,05%	9,81%		3,05%		12,20%		15,25%			15,25%			
1.5.3.	REFORÇO DE BASE E SUB-BASE	19,50%	776.573,41	5,99%	R$ 46.537,85	23,97%	R$ 186.151,39			R$ 232.689,24		3,86%	R$ 29.986,26	15,45%	R$ 119.945,06			R$ 149.931,32			6,19%	R$ 48.060,90	24,76%	R$ 192.243,61			R$ 240.304,51			3,96%	R$ 30.729,67	15,83%	R$ 122.918,67			R$ 153.648,34		R$ 776.573,41	100,0%
					5,99%		29,96%			29,96%			3,86%		19,31%			19,31%				6,19%		30,94%			30,94%				3,96%		19,79%			19,79%			
1.5.4.	REBAIXO DE MEIOS-FIOS E INSTALAÇÃO DE MEIOS-FIOS NOVOS	5,47%	217.945,77			23,77%	R$ 51.798,94	2,64%	R$ 5.755,44	R$ 57.554,38				19,79%	R$ 43.128,55	2,20%	R$ 4.792,06	R$ 47.920,61					26,00%	R$ 56.669,15	2,89%	R$ 6.296,57	R$ 62.965,72					20,44%	R$ 44.554,55	2,27%	R$ 4.950,51	R$ 49.505,06		R$ 217.945,77	100,0%
							23,77%		26,41%	26,41%					19,79%		21,99%	21,99%						26,00%		28,89%	28,89%						20,44%		22,71%	22,71%			
1.5.5.	PAVIMENTAÇÃO BOLSÕES - CBUQ	15,26%	607.736,42					33,89%	R$ 205.948,85	R$ 205.948,85						19,80%	R$ 120.340,42	R$ 120.340,42							28,09%	R$ 170.688,10	R$ 170.688,10						18,22%	R$ 110.759,05	R$ 110.759,05		R$ 607.736,42	100,0%
									33,89%	33,89%							19,80%	19,80%								28,09%	28,09%								18,22%	18,22%			
1.5.6.	PAVIMENTAÇÃO BOLSÕES EM BLOCOS SEXTAVADOS	2,77%	110.373,06					10,95%	R$ 12.084,52	R$ 12.084,52						30,40%	R$ 33.548,85	R$ 33.548,85							22,78%	R$ 25.140,40	R$ 25.140,40						35,88%	R$ 39.599,29	R$ 39.599,29		R$ 110.373,06	100,0%
									10,95%	10,95%							30,40%	30,40%								22,78%	22,78%								35,88%	35,88%			
1.6.	**ÁREAS DE LAZER**	**16,47%**	**655.792,86**		**R$ 344,57**		**R$ 516,86**		**R$ 133.410,28**	**R$ 134.151,03**	**R$ 120,68**		**R$ 21.792,23**		**R$ 120,68**		**R$ 53.859,50**	**R$ 52.425,93**	**R$ 21.430,20**	**R$ 1.916,27**		**R$ 14.630,28**		**R$ 1.916,27**		**R$ 265.894,73**	**R$ 272.771,87**	**R$ 8.881,45**	**R$ 787,95**		**R$ 27.574,16**		**R$ 787,95**		**R$ 134.945,36**	**R$ 138.097,18**	**R$ 25.210,30**	**R$ 655.792,86**	**100,0%**
					0,05%		**0,08%**		**20,34%**	**20,46%**	**0,02%**		**3,32%**		**0,02%**		**8,21%**	**7,99%**	**3,27%**	**0,29%**		**2,23%**		**0,29%**		**40,55%**	**41,59%**	**1,35%**	**0,12%**		**4,20%**		**0,12%**		**20,58%**	**21,06%**	**3,84%**		
1.6.1.	MOVIMENTAÇÃO DE TERRA	0,38%	14.985,94	2,30%	R$ 344,57	3,45%	R$ 516,86	0,81%	R$ 120,68	R$ 861,43	R$ 120,68	2,42%	R$ 362,03	0,81%	R$ 120,68	12,79%	R$ 1.916,27	R$ 482,70		R$ 1.916,27	38,36%	R$ 5.748,82	12,79%	R$ 1.916,27	5,26%	R$ 787,95	R$ 7.665,10		R$ 787,95	15,77%	R$ 2.363,86	5,26%	R$ 787,95			R$ 3.151,81		R$ 14.985,94	100,0%
					2,30%		5,75%		0,81%	5,75%	0,81%		3,22%		4,03%		12,79%	4,03%		12,79%		51,15%		63,94%		5,26%	63,94%		5,26%		21,03%		26,29%			26,29%			
1.6.2.	ACADEMIAS AO AR LIVRE	6,69%	266.445,43					26,67%	R$ 71.052,35	R$ 71.052,35		6,67%	R$ 17.763,09			13,33%	R$ 35.525,82	R$ 35.525,82	R$ 17.763,09	3,33%	R$ 8.881,45				26,67%	R$ 71.052,35	R$ 71.052,35	R$ 8.881,45			6,67%	R$ 17.763,10			16,67%	R$ 44.407,27	R$ 44.407,27	R$ 17.763,10	R$ 266.445,43	100,0%
									26,67%	26,67%			33,33%				13,33%	13,33%	33,33%			16,67%				26,67%	26,67%	16,67%				33,33%				16,67%	16,67%	33,33%		
1.6.3.	PLAYGROUND	2,83%	112.488,12					13,04%	R$ 14.668,45	R$ 14.668,45		3,26%	R$ 3.667,11						R$ 3.667,11						26,48%	R$ 29.788,81	R$ 29.788,81				6,62%	R$ 7.447,20			50,60%	R$ 56.916,55	R$ 56.916,55	R$ 7.447,20	R$ 112.488,12	100,0%
									13,04%	13,04%			16,30%						16,30%							26,48%	26,48%					33,10%				50,60%	50,60%	33,10%		
1.6.4.	BANCOS EM ALVENARIA	4,24%	168.732,98					28,19%	R$ 47.568,80	R$ 47.568,80						9,73%	R$ 16.417,41	R$ 16.417,41							42,15%	R$ 71.125,23	R$ 71.125,23								19,93%	R$ 33.621,54	R$ 33.621,54		R$ 168.732,98	100,0%
									28,19%	28,19%							9,73%	9,73%								42,15%	42,15%									19,93%	19,93%			
1.6.5.	CANCHAS DE AREIA PARA JOGOS	2,34%	93.140,39																						100,00%	R$ 93.140,39	R$ 93.140,39												R$ 93.140,39	100,0%
																										100,00%	100,00%													
1.7	**RAMPAS DE ACESSIBILIDADE, PASSEIOS E PISO TÁTIL**	**3,19%**	**126.837,58**		**R$ 2.855,73**		**R$ 5.716,94**		**R$ 17.154,30**	**R$ 21.912,18**	**R$ 3.814,78**		**R$ 15.259,13**		**R$ 10.280,37**		**R$ 24.025,63**	**R$ 49.527,03**	**R$ 0,00**	**R$ 38,10**		**R$ 152,40**		**R$ 9.482,67**		**R$ 23.460,61**	**R$ 31.761,30**	**R$ 0,00**	**R$ 1.334,38**		**R$ 5.337,53**		**R$ 3.933,68**		**R$ 9.178,60**	**R$ 18.449,81**	**R$ 0,00**	**R$ 126.837,58**	**100,0%**
					2,25%		**4,51%**		**13,52%**	**17,28%**	**3,01%**		**12,03%**		**8,11%**		**18,94%**	**39,05%**	**0,00%**	**0,03%**		**0,12%**		**7,48%**		**18,50%**	**25,04%**	**0,00%**	**1,05%**		**4,21%**		**3,10%**		**7,24%**	**14,55%**	**0,00%**		
1.7.1.	DEMOLIÇÕES E REMOÇÕES	0,72%	28.792,06	9,92%	R$ 2.855,73			13,25%	R$ 3.814,78	R$ 2.855,73	R$ 3.814,78	53,00%	R$ 15.259,13			0,13%	R$ 38,10	R$ 15.259,13		R$ 38,10	0,53%	R$ 152,40			4,63%	R$ 1.334,38	R$ 152,40		R$ 1.334,38	18,54%	R$ 5.337,53					R$ 5.337,53		R$ 28.792,06	100,0%
					9,92%				13,25%	9,92%	13,25%		66,25%				0,13%	66,25%		0,13%		0,66%				4,63%	0,66%		4,63%		23,17%					23,17%			
1.7.2.	RAMPAS E PASSEIOS DAS ÁREAS DE LAZER, ESTACIONAMENTOS E CARGAS E DESCARGAS	2,37%	94.381,30			5,87%	R$ 5.543,39	13,70%	R$ 12.934,57	R$ 18.477,95				10,68%	R$ 10.084,39	24,93%	R$ 23.530,25	R$ 33.614,64					9,59%	R$ 9.050,69	22,38%	R$ 21.118,28	R$ 30.168,97						3,85%	R$ 3.635,92	8,99%	R$ 8.483,82	R$ 12.119,74		R$ 94.381,30	100,0%
							5,87%		19,58%	19,58%					10,68%		35,62%	35,62%						9,59%		31,96%	31,96%						3,85%			12,84%	12,84%			
1.7.3.	PISOS PODOTÁTIL	0,09%	3.664,22			4,74%	R$ 173,55	11,05%	R$ 404,95	R$ 578,50				5,35%	R$ 195,98	12,48%	R$ 457,28	R$ 653,26					11,79%	R$ 431,98	27,51%	R$ 1.007,95	R$ 1.439,93						8,13%	R$ 297,75	18,96%	R$ 694,78	R$ 992,53		R$ 3.664,22	100,0%
							4,74%		15,79%	15,79%					5,35%		17,83%	17,83%						11,79%		39,30%	39,30%						8,13%			27,09%	27,09%			
1.8.	**PAISAGISMO**	**12,48%**	**496.809,57**		**R$ 12.775,17**		**R$ 0,00**		**R$ 24.622,65**	**R$ 37.397,82**	**R$ 0,00**		**R$ 118.617,92**		**R$ 0,00**		**R$ 6.583,06**	**R$ 26.710,32**	**R$ 98.490,66**	**R$ 0,00**		**R$ 37.499,11**		**R$ 0,00**		**R$ 66.340,04**	**R$ 77.506,90**	**R$ 26.332,25**	**R$ 0,00**		**R$ 144.117,77**		**R$ 0,00**		**R$ 86.253,86**	**R$ 107.168,70**	**R$ 123.202,92**	**R$ 496.809,57**	**100,0%**
					2,57%		**0,00%**		**4,96%**	**7,53%**	**0,00%**		**23,88%**		**0,00%**		**1,33%**	**5,38%**	**19,82%**	**0,00%**		**7,55%**		**0,00%**		**13,35%**	**15,60%**	**5,30%**	**0,00%**		**29,01%**		**0,00%**		**17,36%**	**21,57%**	**24,80%**		
1.8.1.	CANTEIROS EM GRAMA EM PLACAS	6,20%	246.797,98					4,81%	R$ 11.879,93	R$ 11.879,93		19,25%	R$ 47.519,74			1,49%	R$ 3.676,00	R$ 3.676,00	R$ 47.519,74		5,96%	R$ 14.704,02			17,49%	R$ 43.161,49	R$ 43.161,49	R$ 14.704,02			32,48%	R$ 80.157,03			18,52%	R$ 45.699,77	R$ 45.699,77	R$ 80.157,03	R$ 246.797,98	100,0%
									4,81%	4,81%			24,07%				1,49%	1,49%	24,07%			7,45%				17,49%	17,49%	7,45%				49,97%				18,52%	18,52%	49,97%		
1.8.2.	CANTEIROS EM PEDRISCO	0,43%	17.288,42					20,00%	R$ 3.457,67	R$ 3.457,67		80,00%	R$ 13.830,75						R$ 13.830,75																				R$ 17.288,42	100,0%
									20,00%	20,00%			100,00%						100,00%																					
1.8.3.	CANTEIROS EM GRAMA - HIDROSSEMEADURA	3,54%	141.074,19					5,63%	R$ 7.940,03	R$ 7.940,03		22,51%	R$ 31.760,12			1,21%	R$ 1.704,20	R$ 1.704,20	R$ 31.760,12		4,83%	R$ 6.816,81			14,58%	R$ 20.569,05	R$ 20.569,05	R$ 6.816,81			27,08%	R$ 38.199,68			24,16%	R$ 34.084,30	R$ 34.084,30	R$ 38.199,68	R$ 141.074,19	100,0%
									5,63%	5,63%			28,14%				1,21%	1,21%	28,14%			6,04%				14,58%	14,58%	6,04%				41,66%				24,16%	24,16%	41,66%		
1.8.4.	PLANTIO DE MUDAS	0,67%	26.664,85					5,04%	R$ 1.345,01	R$ 1.345,01		20,18%	R$ 5.380,05			4,51%	R$ 1.202,86	R$ 1.202,86	R$ 5.380,05		18,04%	R$ 4.811,42			9,79%	R$ 2.609,50	R$ 2.609,50	R$ 4.811,42			18,17%	R$ 4.846,22			24,26%	R$ 6.469,79	R$ 6.469,79	R$ 4.846,22	R$ 26.664,85	100,0%
									5,04%	5,04%			25,22%				4,51%	4,51%	25,22%			22,56%				9,79%	9,79%	22,56%				27,96%				24,26%	24,26%	27,96%		
1.8.5.	SUPRESSÕES E TRANSPLANTES	1,63%	64.984,13	19,66%	R$ 12.775,17					R$ 12.775,17		30,97%	R$ 20.127,26					R$ 20.127,26			17,18%	R$ 11.166,86					R$ 11.166,86				32,18%	R$ 20.914,84					R$ 20.914,84		R$ 64.984,13	100,0%
					19,66%					19,66%			30,97%					30,97%				17,18%					17,18%					32,18%					32,18%			
1.9.	**MOBILIÁRIO URBANO**	**3,22%**	**128.037,20**		**R$ 0,00**		**R$ 0,00**		**R$ 9.782,85**	**R$ 9.782,85**	**R$ 0,00**		**R$ 39.131,39**		**R$ 0,00**		**R$ 4.640,36**	**R$ 4.640,36**	**R$ 39.131,39**	**R$ 0,00**		**R$ 18.561,43**		**R$ 0,00**		**R$ 7.843,94**	**R$ 7.843,94**	**R$ 18.561,43**	**R$ 0,00**		**R$ 18.302,52**		**R$ 0,00**		**R$ 29.774,72**	**R$ 29.774,72**	**R$ 18.302,52**	**R$ 128.037,20**	**100,0%**
					0,00%		**0,00%**		**7,64%**	**7,64%**	**0,00%**		**30,56%**		**0,00%**		**3,62%**	**3,62%**	**30,56%**	**0,00%**		**14,50%**				**6,13%**	**6,13%**	**14,50%**			**14,29%**		**0,00%**		**23,25%**	**23,25%**	**14,29%**		
1.9.1.	MOBILIÁRIO URBANO	3,22%	128.037,20		R$ 0,00		R$ 0,00	7,64%	R$ 9.782,85	R$ 9.782,85	R$ 0,00	30,56%	R$ 39.131,39			3,62%	R$ 4.640,36	R$ 4.640,36	R$ 39.131,39		14,50%	R$ 18.561,43			6,13%	R$ 7.843,94	R$ 7.843,94	R$ 18.561,43		14,29%	R$ 18.302,52			23,25%	R$ 29.774,72	R$ 29.774,72	R$ 18.302,52	R$ 128.037,20	100,0%
					0,00%		0,00%		7,64%	7,64%	0,00%		38,20%				3,62%	3,62%	38,20%			18,12%				6,13%	6,13%	18,12%				20,42%				23,25%	23,25%	20,42%		
1.10.	**SINALIZAÇÃO**	**1,60%**	**63.700,91**		**R$ 0,00**		**R$ 0,00**		**R$ 16.654,86**	**R$ 16.654,86**	**R$ 0,00**		**R$ 2.769,80**		**R$ 0,00**		**R$ 10.265,48**	**R$ 10.265,48**	**R$ 2.769,80**	**R$ 0,00**		**R$ 2.416,37**		**R$ 0,00**		**R$ 14.799,80**	**R$ 14.799,80**	**R$ 2.416,37**	**R$ 0,00**		**R$ 1.604,89**		**R$ 0,00**		**R$ 15.189,72**	**R$ 15.189,72**	**R$ 1.604,89**	**R$ 63.700,91**	**100,0%**
					0,00%		**0,00%**		**26,15%**	**26,15%**	**0,00%**		**4,35%**		**0,00%**		**16,12%**	**16,12%**	**4,35%**	**0,00%**		**3,79%**		**0,00%**		**23,23%**	**23,23%**	**3,79%**	**0,00%**		**2,52%**		**0,00%**		**23,85%**	**23,85%**	**2,52%**		
1.10.1.	SINALIZAÇÃO VIÁRIA HORIZONTAL	0,36%	14.206,76					8,36%	R$ 1.187,06	R$ 1.187,06		19,50%	R$ 2.769,80			7,29%	R$ 1.035,59	R$ 1.035,59	R$ 2.769,80		17,01%	R$ 2.416,37			7,53%	R$ 1.069,92	R$ 1.069,92	R$ 2.416,37			11,30%	R$ 1.604,89			29,02%	R$ 4.123,14	R$ 4.123,14	R$ 1.604,89	R$ 14.206,76	100,0%
									8,36%	8,36%			27,85%				7,29%	7,29%	27,85%			24,30%				7,53%	7,53%	24,30%				18,83%				29,02%	29,02%	18,83%		
1.10.2.	SINALIZAÇÃO VIÁRIA VERTICAL	1,20%	47.776,92					29,05%	R$ 13.878,47	R$ 13.878,47						19,18%	R$ 9.165,94	R$ 9.165,94							28,60%	R$ 13.665,93	R$ 13.665,93								23,16%	R$ 11.066,58	R$ 11.066,58		R$ 47.776,92	100,0%
									29,05%	29,05%							19,18%	19,18%								28,60%	28,60%									23,16%	23,16%			
1.10.3.	REMOÇÕES DE SUPORTES E PLACAS EXISTENTES	0,04%	1.717,23					92,55%	R$ 1.589,33	R$ 1.589,33						3,72%	R$ 63,95	R$ 63,95							3,72%	R$ 63,95	R$ 63,95												R$ 1.717,23	100,0%
									92,55%	92,55%							3,72%	3,72%								3,72%	3,72%													
1.11.	**ILUMINAÇÃO**	**5,71%**	**227.496,17**		**R$ 0,00**		**R$ 26.481,12**		**R$ 39.721,67**	**R$ 66.202,79**	**R$ 0,00**		**R$ 0,00**		**R$ 9.189,36**		**R$ 13.784,03**	**R$ 22.973,39**	**R$ 0,00**	**R$ 0,00**		**R$ 0,00**		**